
Fire Department

In this section you will find the Fire Department Mission Statement with a summary list of core services provided by division. Following the core services list, we include the mission statements of each division, along with lists of their outcomes, accomplishments for the year 2003, and action plans for the year 2004.

Mission Statement

Provide protection and service with excellence: Life – Property – Environment.

Division Core Services

Administration

- Management and planning
- Data management
- Apparatus/equipment
- Fire station operations

Emergency Response

- Fire suppression response
- Emergency medical response
- Technical rescue response

Prevention

- Business inspections
- Investigations
- Plans review
- Public education

Training

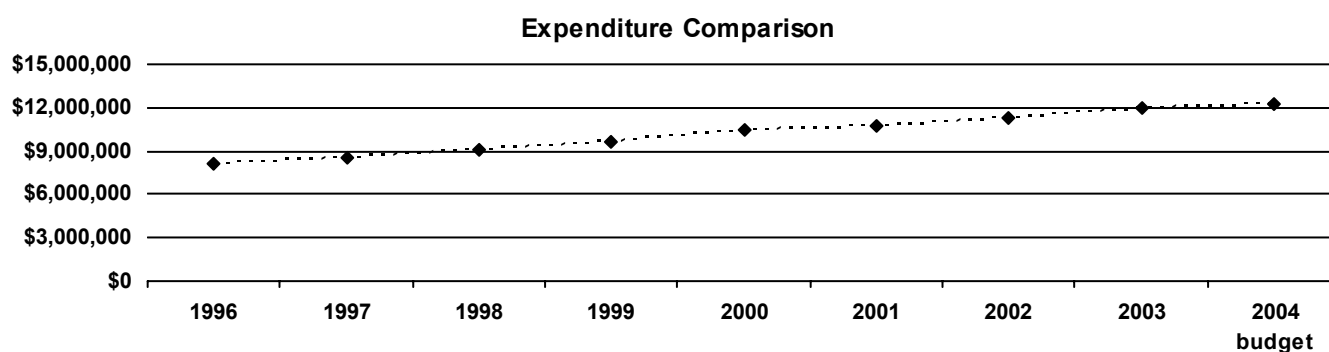
- Emergency medical training
- Fire suppression training
- Technical rescue training

Disaster Management

- Emergency Operations Center (EOC) response
- Disaster drills
- Community disaster training

An overview of the Fire Department expenditures is shown in figure 3-7, followed by expenditures by division and category.

Figure 3-7. Fire Department Overview



Expenditure Budget by Division - Fire Department

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Administration	737,551	761,935	954,700	971,201	667,300	-30.1%
Communications	137,056	136,034	221,500	136,455	183,600	-17.1%
Total Administration	874,607	897,969	1,176,200	1,107,656	850,900	-27.7%
Emergency Response						
Suppression	8,606,460	9,031,545	9,548,500	9,447,718	9,902,500	3.7%
Facilities	56,926	56,751	62,900	58,318	57,400	-8.7%
Haz-Mat	32,294	17,233	16,100	11,479	18,700	16.1%
Dive Team	38,273	37,981	40,500	34,482	34,200	-15.6%
EMS Life Support	55,603	56,485	60,800	56,371	60,800	0.0%
Total Emergency Response	8,789,556	9,199,995	9,728,800	9,608,368	10,073,600	3.5%
Fire Prevention	745,193	808,454	868,100	833,753	889,400	2.5%
Training	347,633	365,843	394,500	370,635	403,100	2.2%
Disaster Management	27,672	9,958	15,100	17,139	15,100	0.0%
Operating Total	10,784,661	11,282,219	12,182,700	11,937,551	12,232,100	0.4%
CIP	0	0	0	0	0	N/A
Total	10,784,661	11,282,219	12,182,700	11,937,551	12,232,100	0.4%

Expenditure Budget by Category - Fire Department

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular Salaries	7,287,450	7,769,258	8,161,000	8,162,568	8,495,600	4.1%
Part-Time Salaries	16,945	7,340	0	4,313	0	N/A
Overtime	787,112	859,873	842,100	844,682	826,000	-1.9%
Personnel Benefits	1,610,338	1,707,985	2,019,700	2,021,109	1,798,300	-11.0%
Supplies	238,650	232,489	265,500	218,284	245,700	-7.5%
Other Services and Charges	721,083	598,560	703,400	580,814	715,200	1.7%
Intergovernmental Services	106,298	106,159	161,700	105,781	151,300	-6.4%
Capital Outlay	16,785	555	29,300	0	0	-100.0%
Debt Service	0	0	0	0	0	N/A
Interfund Payments	0	0	0	0	0	N/A
Operating Total	10,784,661	11,282,219	12,182,700	11,937,551	12,232,100	0.4%
CIP	0	0	0	0	0	N/A
Total	10,784,661	11,282,219	12,182,700	11,937,551	12,232,100	0.4%

Major Department Changes for 2004

Major department changes are given below, followed by staffing levels.

Personnel Costs:

Salaries (\$367,300 - All Divisions)

Department salary increases include 3 percent cost of living, and 1.1 percent step increases, longevity, and reclassifications.

Benefits (\$186,300 - All Divisions)

Department increases include 10 percent medical, 12 percent dental, and the new state rates for industrial insurance.

Retiree Healthcare (-\$207,700 - Administration)

Transfer funding for Leoffl retirees medical premiums from Fire and Police departments to Other City Services.

Supplies, Other Services and Charges:

Integrated Record Management System (\$35,000 - Administration)

Department costs associated with the implementation of a new records management system. This multi-year project replaces the current outmoded reporting system which is no longer supported by the vendor. Refer to the Capital Improvement Program (CIP) document for additional project information.

Equipment Rental (-\$3,900 - All Divisions)

Total funding in the Equipment Rental Fund to cover equipment replacement and maintenance charges for all City fleet vehicles will decrease by 14.5 percent. This change is due to a reduction in the number of vehicles that need to be replaced, and lower maintenance costs. Monthly premiums from departments to reimburse the Equipment Rental Fund may differ since department costs are calculated based on assigned vehicles and their associated replacement and maintenance schedules.

Contract Costs (-\$10,400 - Administration)

Valley Communications change of -\$10,400 for a total budget of \$151,300.

2003 Funding Items:**Overtime (-\$39,000 - Emergency Response)**

Funding for 2003 includes \$25,000 for military obligations during 2003 only, and \$14,000 for dive team training originally appropriated in 2002. Required training for the dive team was rescheduled from 2002 to 2003.

Benefits (-\$60,000 - All Divisions)

Additional 2003 funding for industrial insurance due to unanticipated rate increase for 2003.

Retiree Healthcare (-\$140,000 - Administration)

Additional 2003 funding for retiree medical premium insurance due to unanticipated rate increase for 2003.

Machinery and Equipment (-\$22,500 - Administration)

Funding for radio replacements was for 2003 only.

Other Services and Charges (-\$9,700 - Emergency Response, Prevention)

Funding for certifications and firestoppers program was for 2003 only.

Other Operating Changes:**Department Net Changes (-\$46,000 - All Divisions)**

Department net changes are a result of management efforts to examine department core services and line item true-ups based on prior years. Changes include -\$9,800 in overtime; -\$14,900 in supplies and small tools; -\$15,100 in repairs and maintenance, other services and charges; -\$6,200 in capital outlay.

Staffing Levels by Division - Fire Department

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Administration	5.0	6.0	6.0	6.0	6.0	0.0%
Emergency Response	98.0	98.0	98.0	98.0	98.0	0.0%
Fire Prevention	10.0	10.0	10.0	10.0	10.0	0.0%
Training	3.0	3.0	3.0	3.0	3.0	0.0%
Total FTE	116.0	117.0	117.0	117.0	117.0	0.0%

Administration Division

Following the mission statement and lists of outcomes, accomplishments, and action plans, we include charts for Administration Division expenditures, 2004 funding decisions, and staffing levels.

Mission Statement

Provide management and direction for the City of Renton Fire Department and assist the City in meeting its mission to maintain a safe environment for the citizens of Renton.

Outcomes

- Provide financial management of all budget accounts
- Manage personnel relations
- Develop plans and policies
- Conduct governmental relations within and without the City
- Manage and analyze data records
- Manage emergency apparatus assignments and maintenance
- Control emergency apparatus equipment inventories
- Manage current fire station operations and maintenance
- Plan and purchase new fire stations

2003 Accomplishments

- All Standard Operating Procedures were reviewed and reissued.
- An initial community focus group meeting was held to start determining customer expectations.
- Emergency vehicles received preventive maintenance and annual testing as required by WAC (Washington Administrative Code) 296-305-04507 (3)(b).
- All fire stations were inspected monthly as required by WAC (Washington Administrative Code) 296-305-01505.
- Completed Fire Station 12.
- Tested, inspected and certified all fire hoses, personal protective equipment, self-contained breathing apparatus, per standards as dictated by National Fire Protection Association or Washington Administrative Codes.

2004 Action Plan

- Implement the IRMS (Integrated Record Management System) to improve data base system entry and analysis.
- Conduct Neighborhood Association briefings to ensure customer expectation data is collected and analyzed.
- Comply with all required testing and maintenance as required by manufacturer and/or state law.
- Oversee completion of all capital improvement projects and maintain fire department facility investments.
- Evaluate and revise Standard Operating Procedures to meet national standards and/or state law.

Expenditure Budget by Category - Administration Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular Salaries	370,006	399,972	456,300	459,080	475,000	4.1%
Part-Time Salaries	16,945	7,340	0	4,313	0	N/A
Overtime	6,533	5,873	0	1,344	0	N/A
Personnel Benefits	266,091	285,252	420,200	414,115	78,700	-81.3%
Supplies	20,147	16,671	21,300	12,691	18,800	-11.7%
Other Services and Charges	88,587	76,702	94,200	110,332	127,100	34.9%
Intergovernmental Services	106,298	106,159	161,700	105,781	151,300	-6.4%
Capital Outlay	0	0	22,500	0	0	-100.0%
Debt Service	0	0	0	0	0	N/A
Interfund Payments	0	0	0	0	0	N/A
Operating Total	874,607	897,969	1,176,200	1,107,656	850,900	-27.7%
CIP	0	0	0	0	0	N/A
Total	874,607	897,969	1,176,200	1,107,656	850,900	-27.7%

Funding Decisions - Administration Division

2003 Adjusted Budget	\$1,176,200
<i>2004 Budget Changes</i>	
Salaries	18,700
Benefits	6,400
Benefits, Leoff1 Retirees Medical moved to Other City Services	-207,700
Benefits, Industrial Insurance (2003 funding)	-200
Benefits, Retiree Healthcare (2003 funding)	-140,000
Supplies	-2,500
Other Services & Charges	-2,500
Equipment Rental	400
IRMS Project	35,000
Valley Communications/Fire Dispatch & 800mhz radio	-10,400
Radio replacement (2003 funding)	-22,500
Total 2004 Budget	\$850,900

Staffing Levels (Full-Time Equivalent Employees - FTE) - Administration Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular	5.0	6.0	6.0	6.0	6.0	0.0%
Temporary Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Intermittent Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Total FTE	5.0	6.0	6.0	6.0	6.0	0.0%

Emergency Response Division

Following the mission statement and lists of outcomes, accomplishments, and action plans, we include charts for Emergency Response Division expenditures, 2004 funding decisions, and staffing levels.

Mission Statement

Provide protection of life and property in the greater Renton area through quick professional response of fire, emergency medical and technical teams year round, 24 hours a day.

Outcomes

- Rapidly suppress all fires
- Rapidly provide emergency medical care
- Provide technical rescue services

2003 Accomplishments

- No death of firefighters, or volunteer rescuers while working on emergency incidents or fire incidents.
- Fires were contained to the room of origin 58 percent of the time.
- Fire loss was less than \$.00030 per thousand of assessed value. \$06 per \$200,000 or \$.3 per \$1,000,000)
- Aid cars transported patients to local hospitals 44 percent of the time.
- Response times:
 - Six minutes or less for suppression units in 80 percent of responses within their “first due” districts.
 - “First alarm” apparatus on location within ten minutes of dispatch in 90 percent of confirmed fire responses.
 - Six minutes or less for emergency medical units 83 percent within their “first-due” districts.

2004 Action Plan

- Create and maintain a highly trained force that will provide fire suppression, rescue and emergency medical service that ensures the greatest protection of lives and property.
- Ensure incident command structure, tactics and safety standards are adhered to at emergency scenes.
- Provide strategic deployment of resources and rapid response of personnel and equipment for all types of incidents.
- Analyze emergency response staffing to determine standards of deployment.
- Monitor Fire Department transport of EMS patients.

Expenditure Budget by Category - Emergency Response Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular Salaries	6,132,663	6,530,412	6,834,000	6,821,257	7,114,200	4.1%
Part-Time Salaries	0	0	0	0	0	N/A
Overtime	726,501	796,075	779,400	798,667	762,800	-2.1%
Personnel Benefits	1,179,564	1,247,204	1,404,800	1,416,727	1,511,400	7.6%
Supplies	177,890	185,838	197,000	168,123	186,300	-5.4%
Other Services and Charges	556,153	439,911	513,600	403,594	498,900	-2.9%
Intergovernmental Services	0	0	0	0	0	N/A
Capital Outlay	16,785	555	0	0	0	N/A
Debt Service	0	0	0	0	0	N/A
Interfund Payments	0	0	0	0	0	N/A
Operating Total	8,789,556	9,199,995	9,728,800	9,608,368	10,073,600	3.5%
CIP	0	0	0	0	0	N/A
Total	8,789,556	9,199,995	9,728,800	9,608,368	10,073,600	3.5%

Funding Decisions - Emergency Response Division

2003 Adjusted Budget	\$9,728,800
<i>2004 Budget Changes</i>	
Salaries	310,400
Overtime, (2003 funding)	-39,000
Benefits	163,500
Benefits, Industrial Insurance (2003 funding)	-56,900
Equipment Rental	-1,300
Recertifications, NAPD, and Rope Rescue, (2003 funding)	-4,200
Small tools, (2003 funding)	-1,300
Suppression, operating changes	-20,800
Facilities, operating changes	-5,500
Dive Team, operating changes	-2,700
Haz-mat, operating changes	2,600
Total 2004 Budget	\$10,073,600

Staffing Levels (Full-Time Equivalent Employees - FTE) - Emergency Response Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular	98.0	98.0	98.0	98.0	98.0	0.0%
Temporary Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Intermittent Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Total FTE	98.0	98.0	98.0	98.0	98.0	0.0%

Prevention Division

Following the mission statement and lists of outcomes, accomplishments, and action plans, we include charts for Prevention Division expenditures, 2004 funding decisions, and staffing levels.

Mission Statement

Keeping our community fire-safe at home, work and play.

Outcomes

- Reduce death and injuries
- Reduce environmental damage
- Increase public awareness
- Reduce property loss
- Increase customer satisfaction

2003 Accomplishments

- Conducted annual fire safety inspection for all businesses, including licensed adult care family home facilities and businesses with regulated hazardous materials, with all violations followed to conclusion.
- Certified Uniform Fire Code inspectors completed 30 percent of fire safety inspections.
- All fires referred to the Bureau were investigated to determine their cause; arson fires were forwarded to the police department, and referred juvenile fire setters were offered intervention.
- All plans submitted for either new construction or tenant remodels were reviewed and field inspected to ensure compliance with the Uniform Fire Code.
- Requests for public education were delivered 95 percent of the time by either a public educator or uniformed firefighters.

2004 Action Plan

- Provide and oversee the completion of business inspections and project plan reviews that are compliant with the Uniform Fire code and related standards.
- Provide fire investigations to determine cause and coordinate involvement with the police department for prosecution of suspected arson.
- Monitor need for juvenile arson intervention and refer individuals to appropriate programs.

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- Interface with building department to streamline plans review process.
 - Implement the IRMS (Integrated Record Management System) to improve data collection, to schedule and track data fire inspections and begin risk hazard analysis of occupancies in the city.

Expenditure Budget by Category - Prevention Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular Salaries	534,447	576,639	600,000	604,989	624,600	4.1%
Part-Time Salaries	0	0	0	0	0	N/A
Overtime	29,331	38,020	35,700	26,714	37,100	3.9%
Personnel Benefits	123,684	133,513	148,200	148,864	158,300	6.8%
Supplies	11,295	13,162	19,700	12,862	16,100	-18.3%
Other Services and Charges	46,436	47,120	57,700	40,324	53,300	-7.6%
Intergovernmental Services	0	0	0	0	0	N/A
Capital Outlay	0	0	6,800	0	0	-100.0%
Debt Service	0	0	0	0	0	N/A
Interfund Payments	0	0	0	0	0	N/A
Operating Total	745,193	808,454	868,100	833,753	889,400	2.5%
CIP	0	0	0	0	0	N/A
Total	745,193	808,454	868,100	833,753	889,400	2.5%

Funding Decisions - Prevention Division

2003 Adjusted Budget	\$868,100
<i>2004 Budget Changes</i>	
Salaries	26,000
Benefits	12,300
Benefits, Industrial Insurance (2003 funding)	-2,200
Equipment Rental	-3,000
Firestoppers Program, (2003 funding)	-4,200
Machinery & equipment, true-up	-6,800
All Other	-800
Total 2004 Budget	\$889,400

Staffing Levels (Full-Time Equivalent Employees - FTE) - Prevention Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular	10.0	10.0	10.0	10.0	10.0	0.0%
Temporary Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Intermittent Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Total FTE	10.0	10.0	10.0	10.0	10.0	0.0%

Training Division

Following the mission statement and lists of outcomes, accomplishments, and action plans, we include charts for Training Division expenditures, 2004 funding decisions, and staffing levels.

Mission Statement

Provide realistic training that emphasizes safety for all uniform department members in the areas of fire suppression, emergency medical services, and technical rescue.

Outcomes

- Operate and maintain the Fire Training Facilities
- Conduct regular evaluations of skills
- Provide regular live fire training and multi-company evolutions
- Administer the Annual Training Objectives program
- Document all completed training
- Maintain all required educational media
- Update the Fire Department Training Manual

2003 Accomplishments

- All firefighters completed their training without injury.
- Serviced the live fire training props bi-annually as required by the manufacturer.
- All engine, ladder and aid companies participated monthly in multi-company fire suppression drills, which were supervised by Fire Training Officers as required by the Washington Administrative Code.
- All firefighters through the rank of captain completed training as required by the Washington Administrative Code.
- Reviewed and updated the library of required references and The Fire Training Manual quarterly.
- All firefighters through the rank of captain completed the following training classes (as required):
 - Emergency Medical Technician Competency Based Training
 - Cardiac Defibrillation
 - Annual blood borne and air borne pathogens awareness

2004 Action Plan

- Update and train firefighters Journeyman Certification Level I and II so that they meet national standards and/or state law.
- Update company officers through MCTO module.
- Update and train Battalion Chiefs to Incident Command Module.
- Update and train firefighters to King County Emergency Medical Technician Certification Requirements.
- Update training manual and references.
- Improve the coordination of fire suppression companies' through multi-company training and exercises.

Expenditure Budget by Category - Training Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular Salaries	250,334	262,235	270,700	277,242	281,800	4.1%
Part-Time Salaries	0	0	0	0	0	N/A
Overtime	24,747	19,905	27,000	17,957	26,100	-3.3%
Personnel Benefits	40,999	42,016	46,500	41,403	49,900	7.3%
Supplies	9,971	8,762	18,500	7,920	15,500	-16.2%
Other Services and Charges	21,582	32,925	31,800	26,113	29,800	-6.3%
Intergovernmental Services	0	0	0	0	0	N/A
Capital Outlay	0	0	0	0	0	N/A
Debt Service	0	0	0	0	0	N/A
Interfund Payments	0	0	0	0	0	N/A
Operating Total	347,633	365,843	394,500	370,635	403,100	2.2%
CIP	0	0	0	0	0	N/A
Total	347,633	365,843	394,500	370,635	403,100	2.2%

Funding Decisions - Training Division

2003 Adjusted Budget	\$394,500
<i>2004 Budget Changes</i>	
Salaries	12,200
Overtime, operating changes	-2,000
Benefits	4,100
Benefits, Industrial Insurance (2003 funding)	-700
All Other	-5,000
Total 2004 Budget	\$403,100

Staffing Levels (Full-Time Equivalent Employees - FTE) - Training Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular	3.0	3.0	3.0	3.0	3.0	0.0%
Temporary Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Intermittent Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Total FTE	3.0	3.0	3.0	3.0	3.0	0.0%

Disaster Management Division

Following the mission statement and lists of outcomes, accomplishments, and action plans, we include charts for Disaster Management Division expenditures, 2004 funding decisions, and staffing levels.

Mission Statement

Provide direction and control over the City's activities before, during, and after a disaster or threat such as a flood, earthquake, volcanic eruption, or terrorist activity

Outcomes

- Save lives
- Reduce injury
- Reduce environmental impact
- Reduce economic impact
- Reduce property loss
- Reduce emotional impact on families
- Increase coordination of city resources
- Increase inter-agency cooperation

2003 Accomplishments

- Amateur radio operators received Emergency Operations Center training bi-annually.
- Emergency Operations Center training was offered to key City personnel bi-annually.
- Self-help disaster training was provided to those individuals that requested training.

2004 Action Plan

- Evaluate and revise Standard Operating Procedures following all exercises and disaster incidents.
- Provide liaison, and update activation rosters, checklists and procedures for amateur radio operator groups.
- Review and propose procedures in place for terrorist activity.
- Coordinate disaster education efforts with requests from the public.
- Test communications equipment in the Emergency Operations Center.
- Utilize drill feedback to improve information flow at the Emergency Operations Center.

Expenditure Budget by Category - Disaster Management Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular Salaries	0	0	0	0	0	N/A
Part-Time Salaries	0	0	0	0	0	N/A
Overtime	0	0	0	0	0	N/A
Personnel Benefits	0	0	0	0	0	N/A
Supplies	19,347	8,056	9,000	16,688	9,000	0.0%
Other Services and Charges	8,325	1,902	6,100	451	6,100	0.0%
Intergovernmental Services	0	0	0	0	0	N/A
Capital Outlay	0	0	0	0	0	N/A
Debt Service	0	0	0	0	0	N/A
Interfund Payments	0	0	0	0	0	N/A
Operating Total	27,672	9,958	15,100	17,139	15,100	0.0%
CIP	0	0	0	0	0	N/A
Total	27,672	9,958	15,100	17,139	15,100	0.0%

Funding Decisions - Disaster Management Division

2003 Adjusted Budget	\$15,100
2004 Budget Changes	
N/A	0
Total 2004 Budget	\$15,100

Staffing Levels (Full-Time Equivalent Employees - FTE) - Disaster Management Division

	2001 Actual	2002 Actual	2003 Adj Bdgt	2003 Actual	2004 Budget	Change 2003/2004
Regular	0.0	0.0	0.0	0.0	0.0	0.0%
Temporary Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Intermittent Part-Time	0.0	0.0	0.0	0.0	0.0	N/A
Total FTE	0.0	0.0	0.0	0.0	0.0	0.0%

Table 3-15. Fire Apparatus by Station

		Year Purchased	Scheduled for Replacement
Station 11:	Aid Car	1999	2006
	Engine	1998	2013
	Ladder	1999	2015
	Command Car	2001	2009
	Haz Mat	1990	2004
	Reserve Engine	1989	2004
	Reserve Ladder	1992	2007
	Reserve Command Car	1995	2005
Station 12:	Aid Car	1999	2006
	Engine	1999	2014
	Dive Rig	1999	2009
	Dive Boat	1999	2009
	Reserve Engine	2003	2018
Station 13:	Aid Car	1999	2006
	Engine	1999	2015
	Reserve Engine	1996	2011
Station 14:	Aid Car	1999	2007
	Engine	1999	2014
	Reserve Engine	1996	2011
Station 16 (Owned by District 25):	Aid Car	2000	2008
	Engine	1996	2011
	Engine	2002	2019

Table 3-16. Fire Apparatus by Vehicle

		Total Vehicles	Dive Rig & Boat
First Run Vehicles	Aid Cars	5	
	Engines	6	
	Ladder	1	
	Command Car	1	
	Haz Mat	1	
	Dive Rig		1
	Dive Boat		1
Total First Run Apparatus		14	2
Reserve Vehicles	Engines	4	
	Ladders	1	
	Command Car	1	
Total Reserve Apparatus		6	
Grand Total		20	2

Table 3-17. Fire Department Performance and Workload Indicators

	2001 Actual	2002 Actual	2003 Forecast	2003 Actual	2004 Forecast
Emergency Response Operations					
Fire Rating (Washington Survey and Rating Bureau)	3	3	3	3	3
Number of Fire Stations (Includes District No. 25)	5	5	5	5	5
Average Response Time – Fire, Minutes	5.5	5.3	5.1	5.5	5.3
Average Response Time – Aid, Minutes	4.7	5.0	4.7	4.9	4.8
Responses					
Life Support	6,030	5,963	6,137	6,232	6,426
Structure Fires	103	99	130	103	106
Vehicle Fires	96	80	98	95	98
Other Fires	149	186	200	221	228
Overpressure Ruptures	52	61	60	42	43
Hazardous Conditions	205	184	270	203	209
Service	541	483	550	491	506
Good Intent	264	246	310	301	310
False Alarms - Malicious	57	71	85	61	63
False Alarms - Other	768	854	850	804	829
All Other	8	6	9	29	30
Total Responses	8,416	8,233	8,699	8,582	8,848
Fire Prevention					
UFC Inspections	2,269	2,261	2,300	2,681	2,500
UFC Reinspections	1,093	1,189	1,100	1,178	1,200
Fire Protection/Plans Reviewed	523	667	560	828	700
Hazardous Materials (HazMat) Plans Reviewed	31	36	55	51	60
Public Education Programs	97	257	110	272	250
Fires Investigated	52	48	52	41	48
Actual and Budgeted Revenues	\$111,399	\$98,147	\$108,000	\$118,078	\$112,000

Table 3-18. Position Listing - Fire Department Position Listing (Sheet 1 of 2)

Grade	Title	2001 Actual	2002 Actual	2003 Budget	2003 Actual	2004 Budget
Administration						
<i>Commissioned Officers</i>						
M49	Fire Chief (Non-Union Salary Matrix)	1.0	1.0	1.0	1.0	1.0
M45	Deputy Chief (Emergency Response)	0.0	0.0	1.0	1.0	1.0
M45	Deputy Chief (Administrative and Support Services, Disaster Management)	0.0	0.0	1.0	1.0	1.0
M43	Deputy Chief (Emerg Resp and Admin/Support Serv)	0.0	2.0	0.0	0.0	0.0
F74	Deputy Chief (Emerg Resp and Admin/Support Serv)	2.0	0.0	0.0	0.0	0.0
Total Commissioned Officers		3.0	3.0	3.0	3.0	3.0
Administration						
<i>Non-Commissioned Personnel</i>						
N11	Administrative Secretary II	1.0	1.0	1.0	1.0	1.0
A07	Data Base Systems Technician	1.0	1.0	1.0	1.0	1.0
A05	Secretary I	0.0	1.0	1.0	1.0	1.0
Total Non-Commissioned		2.0	3.0	3.0	3.0	3.0
Total Administration Division		5.0	6.0	6.0	6.0	6.0
Emergency Response (Suppression, Facilities, HazMat, Dive Team, EMS/Life Support)						
<i>Commissioned Officers</i>						
F73	Battalion Chief (Shift Commander)	3.0	3.0	3.0	3.0	3.0
F72	Captain	5.0	5.0	5.0	5.0	5.0
F71	Lieutenant	13.0	13.0	13.0	13.0	13.0
F70	Firefighter	77.0	77.0	77.0	77.0	77.0
Total Emergency Response Division		98.0	98.0	98.0	98.0	98.0
Prevention						
<i>Commissioned Officers</i>						
F73	Battalion Chief (Fire Marshal)	1.0	1.0	1.0	1.0	1.0
Total Commissioned Officers		1.0	1.0	1.0	1.0	1.0
Prevention						
<i>Non-Commissioned Personnel</i>						
M23	Assistant Fire Marshal	1.0	1.0	1.0	1.0	1.0
A20	Hazardous Materials Specialist	1.0	1.0	1.0	1.0	1.0
A20	Fire Inspector III	2.0	2.0	2.0	2.0	2.0
A20	Fire Plan Reviewer	1.0	1.0	1.0	1.0	1.0
A18	Fire Inspector II	1.0	1.0	1.0	1.0	1.0
A16	Fire Inspector I	1.0	1.0	1.0	1.0	1.0
A09	Administrative Secretary I	1.0	1.0	1.0	1.0	1.0
A03	Office Assistant II	1.0	1.0	1.0	1.0	1.0
Total Non-Commissioned		9.0	9.0	9.0	9.0	9.0
Total Prevention Division		10.0	10.0	10.0	10.0	10.0

Table 3-18. Position Listing - Fire Department Position Listing (Sheet 2 of 2)

Grade	Title	2001 Actual	2002 Actual	2003 Budget	2003 Actual	2004 Budget
Training						
Commissioned Officers						
F73	Battalion Chief (Training)	1.0	1.0	1.0	1.0	1.0
F72	Captain	1.0	1.0	1.0	1.0	1.0
F71	Lieutenant	1.0	1.0	1.0	1.0	1.0
Total Training Division		3.0	3.0	3.0	3.0	3.0
Total Commissioned Officers		105.0	105.0	105.0	105.0	105.0
Total Non-Commissioned Officers		11.0	12.0	12.0	12.0	12.0
Total Fire Department		116.0	117.0	117.0	117.0	117.0